

HEALTH IS WEALTH



PROTECT IT



**PROGRESSIVE PRIMARY
HEALTH CARE**

2025

**PROGRESSIVE PRIMARY
HEALTH CARE NPC (PPHC)**

**ANNUAL
REPORT**

Table of contents

Acronyms	3
About the Progressive Primary Health Care NPC	3
Purpose Statement, Vision, Mission, Values	3
Chairperson's remarks	4-6
1. Governance	7
1.1 Board of Directors & Members	7-9
1.2 The Board of Directors and Subcommittees' Meetings	10
1.3 Annual General Meeting (AGM)	10
2. Programmes and Projects	11
2.1 HPO Training	11
2.2 Community Health Work NQF L2 Project	11-13
2.3 NGO/NPO Capacity Development Training	13-14
2.4 Pharmacists' Assistant Programme	14-16
2.4.1 Qualified Pharmacists' Assistants Graduation	16
2.5 New Accreditations	16
2.5.1 Child and Youth Care Worker	16
2.5.2 Community Development and First Aid	16
2.6 Implementation of e-learning for CHW & HPO qualifications	17
3. Marketing and Events	17
3.1 uMsunduzi Municipality Stakeholder Engagement	17
3.2 Drug Awareness Campaign	18-19
3.3 World AIDS Day Commemoration	20-22
4. Human Resources and Administration	23
4.1 Our Staff	23-27
4.2 Human Resources Development	28
4.3 Compliance with Legislation	28
5. Stakeholders	28
6. Contact Us	28
7. Annual Financial Statements	29-36

Acronyms

ACRONYM	MEANING
ART	Anti-Retroviral Therapy
ARV	Antiretroviral
CHW	Community Health Worker
DSD	Department of Social Development
GBV	Gender Based Violence
HPO	Health Promotion Officer
HWSETA	Health and Welfare Sector Education and Training Authority
KZN	KwaZulu-Natal
KZNDOH	KwaZulu-Natal Department of Health
MOA	Memorandum of Understanding
NPPHCN	National Progressive Primary Health Care Network
NQF	National Qualifications Framework
NSDS	National Skills Development Strategy
PAG	PPHC Advisory Group
PPHC	Progressive Primary Health Care NPC
QCTO	Quality Council Trades and Occupations
SAPC	South African Pharmacy Council

ABOUT THE PROGRESSIVE PRIMARY HEALTH CARE NPC (PPHC)

The Progressive Primary Health Care NPC (PPHC) is a well-established Non-Profit Company with a track record in the delivery of primary health care programmes. It was part of the National Progressive Primary Health Care Network (NPPHCN) that was established in 1987 as a Non-Governmental Organisation (NGO), with a focus on advocacy and lobbying for health care for disadvantaged communities and women's wellbeing. The KZN branch of the NPPHCN known as KZNPPHC was registered in 1999 and survived the dissolution of the national organization.

PPHC was registered in 2021 with CIPC under the Companies Act 71 of 2008 as a Non-Profit Company and is also registered with the Department of Social Development as a Not-for-Profit organisation.

PPHC is accredited by the Health and Welfare SETA (HWSETA) and Quality Council for Trades & Occupations (QCTO) as a training provider which offers unit standard based training at National Qualifications Framework (NQF) Levels 2 and 3 according to the South African Qualifications Authority (SAQA).

PPHC trains mainly youth to enable them to support health services, contribute to the wellbeing of their families and the economy of the country.

PURPOSE STATEMENT

The purpose of PPHC's existence is to improve comprehensive health care support to South African communities enabling them to undertake health promoting practices that result in improved health status.

VISION

To be the inspiring and leading advocate of Primary Health Care and provider of Training and Development Programmes in South Africa.

MISSION

To support quality Comprehensive Primary Health Care Programmes and Training services through advocacy and capacity development that enables communities to engage in healthy lifestyle activities.

VALUES

- ❖ Integrity
- ❖ Professionalism
- ❖ Dignity
- ❖ Respect
- ❖ Compassion



CHAIRPERSON'S REMARKS

In November 2025, the Progressive Primary Health Care NPC reached an important milestone of celebrating the 26th anniversary of its establishment in 1999 from its mother body, the erstwhile National Progressive Primary Health Care Network (NPPHCN).

During these past years PPHC's journey has made a significant skills contribution to the health services through the provision of various training programmes. Our work has however been facing many challenges, like other NPOs, mainly due to funding issues.

The change in the curriculum for the courses for Pharmacists Assistants initiated by the South African Pharmacy Council (SAPC) as of the 07 June 2024 certainly did not make things easier for the organisation as it resulted in the organisation not being able to participate in the enrolment of learners any longer. The organisation is currently still in the process of exploring ways of participating in this important field of skills development.

In this reporting period a key factor was sustaining programme implementation and progress in a period following the immense challenges of the funding situation. Despite these realities, PPHC has continued to champion skills development programmes having successfully implemented the training of 500 Community Health Workers (CHWs) employed by the KwaZulu-Natal Department of Health eThekweni District. This training has helped in their upskilling and as a result many of these CHWs qualified for permanent employment with the Department. We remain unwavering in our commitment to advancing skills development at a time when unemployment remains a huge challenge in our country especially for the youth.

A notable achievement in the past year has been the implementation of the Health Promotion Officer Qualification (HPO) which is a 12-month, QCTO-accredited (NQF Level 3) Training Programme. This course gave us an opportunity to equip learners with community health education, disease prevention, and patient support. This course consists of three components namely, Knowledge Modules, Practical Modules and Work Experience, covering topics such as maternal health, HIV counselling, nutrition, and basic health assessments. These skills enable HPOs to provide the much needed support to the health care personnel at facility level.

The year under review also reminded us, during our engagement with fellow Not-for-Profit Organisations (NPOs) whilst rolling out the governance capacity building workshops, that accountability and transparency are crucial for efficiency and good corporate governance, which is a requirement for boards to act ethically, and be in alignment with organizational goals and with utmost integrity.

As a country, we have endured another difficult year through external pressures which impact our economy contributing to further hardship and deepening poverty. NPOs have not been immune to these challenges despite having prioritised spending, cost cutting, and streamlining of activities.

PPHC is one of the few non-profit organisations, which has managed to survive without serious detrimental effects and this is largely due to the excellent leadership of the Board of Directors and support from our Advisory Group. I wish to convey my greatest gratitude to all of you for your dedication during this very testing time. Your collective resilience has helped to sustain our work in these increasingly uncertain times.

My appreciation also goes to the Health and Welfare SETA, the KwaZulu Natal Department of Health, and other stakeholders for always being there at our time of need, over the years. PPHC has managed to grow and survive through difficult times because of your generous support.

I wish to express my sincere gratitude to PPHC's staff who continue to lead with excellence, and at times put extra hours to ensure that we meet tight deadlines. It is because of your commitment and professionalism that we have achieved all that we have despite the challenging circumstances.

As we move into a new year, we anticipate that there may still be some challenges ahead but I am confident that with the excellent team that we have at PPHC, we will be able to navigate our way through these so that we are able to continue the important work of serving our communities.

I thank all of you for your attendance and welcome you to this Annual General meeting.

Thank you!

Mr TJ Julia

1. GOVERNANCE

1.1 BOARD OF DIRECTORS AND MEMBERS

The business of the PPHC is overseen by the Board of Directors and Voting Members, each of whom has an equal vote in any matter to be decided upon in accordance with the objects of the Company as envisioned in terms of Section 66(1) of the Companies Act.

Directors



Mr T.J Jula (Chairperson)



Mr N.E Mpanza – Treasurer



Adv. R. Brijraj Secretary



Dr R.R Badal – Chair (Marketing)



Ms K.E Msweli Chair (Programmes & Projects)



Ms M.V Theron



Ms B.N Magwaza Executive Director

Members



Mr E.B Ngcamu – Member



Mr A.N Tshabalala – Member



Ms C.L Mathe – Member



Ms R.S Gcaba- Member



Mr M. Fforde – Member

Sub-Committees

Human Resources & Legal

R. R Brijraj
T. J Julia
K. E Msweli
M. F Fforde

Marketing & Fundraising

R. R Badal
M. V Theron
M. F Fforde

Finance & Risk Management

N. E Mpanza
R. R Badal
T. J Julia

Programmes & Projects

K. E Msweli
A. N Tshabalala
E. B Ngcamu
C. L Mathe
M. V Theron
R. Gcaba

1.2 Board of Directors and Subcommittees' Meetings

PPHC faced a serious financial challenge in 2025 due to delays in payments for projects already implemented. This resulted in the Board and Subcommittees being unable to adhere to scheduled meetings and instead had two Board meetings and one Special Board meeting.

There were also two Advisory Group meetings, one HR & Legal Subcommittee meeting, three Finance & Risk Management Subcommittee meetings, one Projects Subcommittee meeting and one Business Plan Review workshop.

1.3 ANNUAL GENERAL MEETING (AGM)

According to Section 61 (7) of the Companies Act of 2008, an AGM is a legal requirement for companies registered under this act. The main purpose of an AGM is the presentation and approval of the annual financial statements, appointment of auditors for the new financial year, as well as to reflect on the activities undertaken in the year under review.

The 2024 Annual General Meeting was successfully held virtually on the 6th of November 2024. The Narrative Report and Annual Financial Statements were adopted.

2. PROGRAMMES & PROJECTS

2.1 HPO Qualification Training

A provisional approval Memorandum of Understanding (MOA) to implement training for 15 learners in the Health Promotions Officer (HPO) training was received from the Health and Welfare Seta after which the first tranche of funding was received at the end of March 2025. Training then commenced for the 15 learners on the 07th of April 2025.

There are three spheres to this training viz. Knowledge, Practical and Work Experience Modules. The training was rolled out in Block format i.e. Block 1 to Block 5 in order to train out all the Knowledge, Practical and Workplace modules. There are 3 Knowledge Modules, 6 Workplace Modules and 12 Practical Workplace Modules.

Learners completed part of Block 4 theoretical training on the 12th of December 2025. They were to return to class to complete the rest of the theoretical training of Block 4 on the 5th of January up until the 9th of January 2026 after which they will go back to their facilities and communities to commence practical and workplace experiential learning.



HPOs during Practical Training

2.2 THE COMMUNITY HEALTH WORK NQF L2 - TRAINING PROJECT

2.2.1 Introduction

The KwaZulu Natal Department of Health (KZNDOH) had engaged PPHC for the Community Health Work (CHW)NQF L2 training for CHWs employed in the eThekwin Region. As agreed

with KZNDOH and HWSETA, we were to train 150 CHWs in the year 2022; 150 in 2023 and the remaining 200 in 2024. This training was successfully completed in 2025 with 499 learners trained. A total of 300 certificates were received for 2022 and 2023 groups by the end of 2025.

2.2.2 2024 Group - 201 learners

In 2024 the last cohort of 201 learners were divided into seven classes. Four groups commenced training in May and three groups commenced in June 2024. The May group completed in May 2025 and the June group in June 2025. All processes of training were successfully executed inclusive of internal moderation of training.

Verification by HWSETA Provincial Office was finalised and certificates for three classes were received in 2025 and the rest were to be received early in 2026. Two learners that dropped out in the 2022 & 2023 joined the 2024 classes so as to complete their training.

We unfortunately had one learner drop out of the 2024 class and it was not possible to replace her due to the stage during at which she dropped out. The qualification is also a legacy one that came to an end in June 2024.

2.2.3 Graduation Ceremony for CHWs

The CHWs once they completed training planned a graduation ceremony. They formed a committee that volunteered to spearhead the coordination of the process in preparation for the event. These CHWs made a remarkable contribution to ensuring that the event was a success.

A Graduation Ceremony was held on the 28th of November 2025 and the event was held over two sessions due to the large number of graduates. The first session accommodated CHWs that trained in 2022 and 2023 and the afternoon session accommodated CHWs that trained in 2024.

This event was attended by graduates and their family members and it was graced by Mr C. Wang from the KZN Provincial Department of Health, Ms L. Ngcobo from eThekweni District Department of Health, Ms B. Mbambo from HWSETA Provincial Office, Mr D Parekh and Dr RL Bhoola from Joint Medical Holdings (JMH).



Ms L. Ngcobo (KZNDoh)



Qualified Community Health Workers

2.3 NGO/NPO GOVERNANCE CAPACITY BUILDING TRAINING

PPHC received a Memorandum of Understanding from HWSETA for the training of NGO/NPO Directors in governance capacity building. There were 63 participants to be trained (25 Non-levy and 38 Levy exempt) NPOs. This training was held from the 29th of September to the 3rd of October 2025 and the following topics were covered:

- Governance of NPOs – legislation governing NPOs, types of NPOs, board structure and development, roles and responsibilities of the board, board committees, induction and training of board members, characteristics of effective board, relationship between the board and executive director, communication, assertiveness and conflict management.
- Financial Management - public funds management, payroll administration, UIF benefits and Workmen's Compensation Act (WCA) and the procurement process.
- Human Resource Management – Labour Relations Act, Basic Conditions of Employment Act, board documents and information management.

Ms Maneul from Department of Social Development (Assistant Director: Institutional Capacity Building and Support) presented the NPO Act and stayed on for the duration of 4 days during which time she assisted with providing additional information where necessary. She also spent time with participants who needed clarity on issues related to the Department of Social Development. All participants thoroughly enjoyed this training and verbalised having benefitted from sitting on this course. Attendance certificates were handed over to all participants by Ms Mbambo from HWSETA Provincial Office and Ms Khanyisile Msweli a PPHC Director who represented the PPHC Board of Directors.



Ms Maneul- DSD Presenting the NPO Act



Participants engaging on the sessions



Certificate hand over

2.4 PHARMACISTS' ASSISTANT PROGRAMME

The new curriculum of training Pharmacists' assistants Basic and Post Basic commenced in June 2024 and PPHC has therefore not been able to accept any enrolments of new learners as we have not been accredited for new curriculum

At the moment learners are being advised to seek training from the three accredited service providers (Sefako Makgatho

Health Sciences University, formerly known as Medunsa, Health Science Academy and S Buys Academy). The requirements for admission to the new Occupational Certificate: Basic Pharmacists' Assistant is that learners should have passed pure Maths, Life/Natural Science and English subjects.

2.4.1 SELF-FUNDING LEARNERS 2023– 176 LEARNERS

There were 23 learners who completed their experiential training in 2025 bringing the total learners who completed to 169 out of the 176 learners who were originally enrolled in this group. There were seven learners who dropped out of training.

2.4.2 SELF-FUNDING 2024: 155 LEARNERS

There were 155 enrolled learners in this project made up of 109 Learner Basics (LBs) and 46 Learner Post Basics (LPBs).

- By the end of December 2025, 140 learners had completed training.
- Four learners were recorded as dropouts from this group for various reasons from RK Khan's Hospital Pharmacy.
- Eight learners were writing assessments and re-assessment but could not complete training by December 2025 and were to do re-admissions with S Buys in order to complete training.
- Three learners who were registered late in 2024, from Ladysmith Hospital, Benedictine Hospital and KwaMashu CHC were due to complete training early in 2026.
- During the course of the year nine learners were suspended by S Buys for misconduct but it was lifted after their suspension period was over and they completed the training.



Pharmacists' Assistants from Addington Hospital

2.4.3 QUALIFIED PHARMACISTS' ASSISTANTS GRADUATION

A graduation ceremony was held on the 09th of October 2025 at the Blue Waters Hotel for the 200 Qualified Pharmacists' Assistants. This event was organised by the SBuys Academy, for learners who had completed the Post Basic Pharmacists' Assistant Course.

Ms Jalia Meyer (Training Manager) from SBuys Academy thanked everyone for the support given to the learners and the precious time offered to them during their long hours of study. She concluded by saying that she salutes stakeholders involved in the programme.



Qualified Pharmacists' Assistants reciting the Pharmacy Oath

2.5 NEW ACCREDITATIONS

2.5.1 Application for New Quality Council Trades Occupations Accreditation

Child and Youth Care Worker, Community Development and First Aid

The following Full Qualifications and Skills Programmes and letters confirming accreditation have been received from QCTO :-

- Child and Youth Care Worker at NQF Level 5.
- Community Development Worker at NQF Level 4.
- Skills programmes for Basic and Advanced Emergency First Aid Responder & Community Counsellor.

- Accreditation as an exam centre for the HPO EISA. We will be applying for Extension of scope for other qualifications that we are accredited for so that our learners will write the EISA at PPHC offices.
- Further accreditation with QCTO for Home Based Personal Care Assistant, Home Based Personal Care Worker and Career development information officer qualifications have also been applied for.

2.6 Implementation of e-learning for CHW & HPO qualifications.

The Learner Management System (LMS) was secured and training commenced on how to operate the system, especially loading learner information and facilitators on adding learner marks. The current HPO training is being used as a pilot for the learner management system.

3.MARKETING & NETWORKING

3.1 UMSUNDUZI MUNICIPALITY STAKEHOLDER ENGAGEMENT

A Stakeholder Engagement meeting was attended at the Grange in Pietermaritzburg organised by the Msunduzi Area Based Management team on the 28th of August 2025.

The aim of the Stakeholders meeting was to:

- Raise awareness on HIV/AIDS and the Social ills.
- Mobilize resources and ensure collaborated efforts for Msunduzi Municipality.
- Support for the Municipality's HIV/AIDS, Social ills, and Development Programs.
- Planning and ensuring a strategy for epidemics together.
- Uniting Pietermaritzburg stakeholders in the fight for HIV/AIDS.

Ms. Johnson from PPHC presented an overview of the previous, current and potential projects. Positive responses were received from the stakeholders, and possible partnership with other organisations were identified.



Ms Johnson introducing PPHCs



Panel Discussion

3.2 DRUG AWARENESS CAMPAIGN

A Drug Awareness Walk was attended on the 17th of December 2025. This event was coordinated by the Covenant Fellowship Church International under the theme **“Phara Lives Matter.”** The walk started at Umbilo Road, going around until back to the CFCI church in Umbilo Road.

Cllr Thembelani Shezi from Ward 13 of eThekweni Municipality represented the eThekweni Municipality Mayor. He said that the municipality was doing everything within its power to remove all people on the streets of Durban. He reported that there is a facility, Sakha Ithemba Centre, which is being built in order to accommodate drug addicts. It is hoped that they will be rehabilitated and provided with life skills so that they can rebuild their lives. He also indicated that the municipality has services targeting addicts so that they can be taken away from the streets and brought back to their communities.

Dr Busi Ngema from Izandla Zothando CFCI NPO shared that they were the organizers of the event, and she welcomed everyone present for their participation and support. She stated that they provide support to the drugs addict which is their core function and the church wish to rehabilitate all of them if possible. Phara Lives Matter is a theme for the day.

Mr Thembo Mthethwa from New Beginning and Revitalization NPO Shared that they support and assist people leaving on the streets and motivate them until they are rehabilitated. They render social, physical, educational and art activities to the victims. They operate in Ward 33 of eThekweni municipality.

Prof Zamokuhle Mbandlwa from Durban University of Technology (DUT) reported that he is in charge of the drug abuse wing at this institution and deals with it daily. He stated that Drug abuse is huge business and has a lot of money. He was once a drug addict himself during his childhood taking benzine, glue and mandrax. Globally there are about 292 million abusers of drugs and RSA population has about 15% addicts. He indicated that there is money exchange to the tune of R20 billion in RSA per annum, it is a big business, and Western Cape is said to account for 80% of the addicts in the country. The mostly vulnerable age group usually starts from 12 years.

Mr Mpendulo Nyembe from Umthombo Street Children Organisation shared that their organisation has been in existence for more than 25 years dealing with drug abusers. He stated that before 2010 Soccer World Cup in RSA there was glue, benzine and mandrax but after the tournament all drugs became available on the street market. He said that they operate in the whole city of Durban and they conduct educational, health and safety initiatives, community advocacy and facilitate provision of services to street people. He added that rehabilitating these people is not easy, but they are trying their best.



Drug Awareness Walk

3.3 WORLD AIDS DAY COMMEMORATION

3.3.1 Maphephetheni Clinic

An event to commemorate World AIDS Day, was held on the 4th of December 2025 at Maphephetheni Clinic in Ward 2 of eThekweni Municipality under the theme **“You are not alone, Sikhona Sonke”**.

The purpose of the day was to raise awareness on HIV and AIDS so that the spread of the virus is reduced. “As the clinic we are here to assist the community with knowledge and skills to fight the scourge of HIV” said Ms N.K Xolo, the Clinic Operations Manager.

Mr. KP Mtshali gave a presentation on “We can fight GBV”

He reported that Gender Based Violence (GBV) was getting out of hand and community members must understand that this violence needs not to take place as we all need one another. He emphasized that society needs to prevent these abuses so that we live in a happy and acceptable environments. He stressed that this is a criminal offense and it is committed by both males and females. He urged attendees to be alert and report such incidences if they come across them.

Ms. L Fakazi the HIV and AIDS Counsellor gave a talk on “Know your status”:

She emphasized the importance for every person to know their HIV status. She requested those willing to get more information on this to see her to get counselling and testing. She mentioned that if one is positive, they are started on Anti-retroviral therapy instantly. She reassured the audience that anti-retroviral therapy is now one tablet per day and that people are no longer dying from AIDS related diseases. The disease outbreak and its complications are now well controlled by the anti-retroviral therapy.

Ms. M Mbulase from Youth For Christ NPO which works with young people creating HIV and AIDS awareness in the community encouraged parents’ involvement in care and support of their children and encouraged that they test for HIV regularly, especially the youth of childbearing age so as to avoid the transmission of mother to child during pregnancy as well as during and after delivery. She said that Youth For Christ organisation was available for support to the families and individuals who needed this.

CHWs with their coordinator Ms. TF Dube rendered musical item after which Ms. Dube delivered a speech introducing the work of CHWs who do home visits and give health education to families. She emphasized that the CHWs are key part of the outreach primary health care system as they also trace treatment defaulters. She pleaded with Maphephetheni community to allow CHWs to enter their homes as they deliver very important health information.

Ms. Shabane, a Social Worker from KwaDabeka CHC who provides psycho-social services to the area of Maphephetheni pleaded with the community to report GBV and not “sweep it under the carpet” or keep it within families. She shared that her services include individual, couple and group counselling and community members were advised to see her for any social ills that are taking place within the area.

The Guest Speaker: Ms. L Tshabalala from PPHC introduced PPHC and referred to the theme of the day “You are not alone, Sikhona sonke as well as the world theme “Take the right path my health my right.” She stated that they both match in the fight against HIV.

She stated that in the 1980s people were infected, sickly, and dying. She added that the modes of transmission were still the same such as having unprotected sex with infected person, being exposed to infected blood and mother to child transmission. She emphasized the modes of transmission including the prevention strategies, to abstain, have protected sex and not to expose oneself to another person’s body fluids, especially blood. Mothers are encouraged to test for HIV before delivery so that mother to child transmission is prevented.

She also emphasized that Government has introduced anti-retroviral therapy/treatment and that there is still no cure for HIV, but research continues looking for the cure. In earlier days, the treatment was more than three tablet a day whilst today it is only one tablet. She also mentioned that there was progress with injectable preventative therapy being introduced which will be taken once in two to six months. She emphasized the importance of complying with the treatment so that the virus is kept at a low level. She concluded by encouraging everyone to test for HIV so as to know their status and start treatment early to avoid spreading the virus. Lastly, she emphasized the importance of sticking to the treatment plan to avoid complications and resistance to treatment.

Candle Lighting: Maphephetheni Clinic Staff

The clinic staff set the candles alight as a sign of remembering those who were lost due to HIV and AIDS. The Maphephetheni clinic staff thanked the community and guests for attending the event and they requested everyone present to test for HIV, BP, and Blood Sugar.



Candle Lighting Ceremony

3.3.2 EThekweni District AIDS Council

A World AIDS Day commemoration was held on the 9th of December 2025 and it was coordinated by the eThekweni District AIDS Council at Hambanathi Resource Centre in Tongaat.

CLlr Z Sokhabase (Chair- Community and Emergency Services) delivered the opening address highlighting the purpose of the day and noted that the event was held in Tongaat because the Statics have shown a significant rise for HIV new infections and this was a concern for the government.

Deputy Mayor CLlr Z Myeni delivered the keynote address, and she emphasised that teenage pregnancy, and unemployment remained a challenge and a contributing factor to the rise of HIV infections. She stated that the government was however working tirelessly to introduce programmes in schools that will hopefully assist in reducing teenage pregnancy.

Various services were offered on the day including TB Screening, HIV, BP and Blood Sugar testing.



Candle lighting ceremony

4. HUMAN RESOURCES AND ADMINISTRATION

4.1 OUR STAFF

At the beginning of 2025, PPHC had a staff compliment of 16 and we were later joined by Ms. J.S. Ortell-Pierce, an HPO Assessor. Mr. S.G. Mkhize later left the organisation, and he was replaced by Mr. M.M. Mchunu.

We, however, bid farewell mid-year to Assessors and the Project Administration Assistant who were involved in the Community Health Worker project when it came to an end. By the end of 2025 we had a staff compliment of nine.



Ms Marie Johnson



Ms Blossom Khanyile-Zwane



Mr Sazi Nyathikazi



Ms Linda Tshabalala



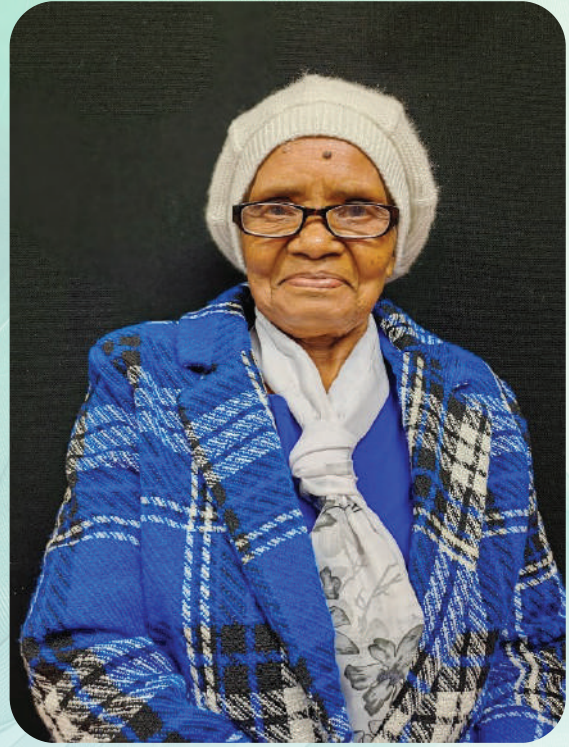
Ms Nonhlanhla Maphumulo



Ms Bongiwe Ntuli



Ms Busisiwe Ndlovu



Ms Thandi Mfusi



Ms Rosemary Shabalala



Ms Joyce Mgaga



Mr Thami Mabaso



Ms Jabulile Ngcobo



Ms Juniea Ortell-Pierce



Ms Nonhlanhla Cebekhulu



Mr Sneliso Mkhize



Mr Mmeli Mchunu

4.2 Human Resources Development

4.2.1 Workplace Skills Plan (WSP) Implementation

In order to meet one of the Health and Welfare Sector & Education and Training Authority (HWSETA's) selection criteria for discretionary grant funding, the Progressive Primary Health Care NPC (PPHC) submits a Workplace Skills Plan (WSP) and Annual Training Report (ATR) to the HWSETA annually.

The Skills Development Facilitator (SDF) assesses the organisation's staff academic credentials and determine in consultation with staff concerned what courses (long or short term) they require in order to improve their performance.

4.3 Compliance with Legislation

All the Statutory requirements have been for complied with such as the following monthly returns to South African Revenue Services (SARS) in terms of the Income Tax Act of 1962:

- Pay As You Earn (PAYE), Unemployment Insurance Fund (UIF)
- Value Added Tax (VAT) which is submitted bio monthly.
- Half yearly and Annual PAYE Employer Reconciliation.

Annual Returns were submitted as stipulated by the Companies Act of 2008 as follows:

- Return of Earnings in compliance with Labour Relations Act No.6 of 2014.
- Annual Returns to Companies and Intellectual Property Commission (CIPC) in compliance with the Companies Act of 2008.

5. Stakeholders

We greatly appreciate the support from the following stakeholders:

- KZN Department of Health
- Eshowe Pharmacy
- Department of Social Development (DSD)

6. Contact Us

Progressive Primary Health Care NPC (PPHC)

52 Ismail C Meer Street

Durban Central

4001

031 303 101

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7. Annual Financial Statements

PROGRESSIVE PRIMARY HEALTH CARE (PPHC) NPC

(Registration Number 1999/028488/08)

Annual Financial Statements for the year ended 31 December 2025

Directors' Responsibilities and Approval

The directors are required by the Companies Act of South Africa to maintain adequate accounting records and are responsible for the content and integrity of the annual financial statements and related financial information included in this report. These annual financial statements have been prepared in accordance with the IFRS for SMEs[®] Accounting Standard as issued by the International Accounting Standards Board (IASB[®]) and it is their responsibility to ensure that the annual financial statements satisfy the financial reporting standards with regards to form and content and present fairly the statement of financial position, results of operations and business of the company, and explain the transactions and financial position of the business of the company at the end of the financial year. The annual financial statements are based upon appropriate accounting policies consistently applied throughout the company and supported by reasonable and prudent judgements and estimates.

The directors acknowledge that they are ultimately responsible for the system of internal financial control established by the company and place considerable importance on maintaining a strong control environment. To enable the directors to meet these responsibilities, the directors set standards for internal control aimed at reducing the risk of error or loss in a cost effective manner. The standards include the proper delegation of responsibilities within a clearly defined framework, effective accounting procedures and adequate segregation of duties to ensure an acceptable level of risk. These controls are monitored throughout the company and all employees are required to maintain the highest ethical standards in ensuring the company's business is conducted in a manner that in all reasonable circumstances is above reproach.

The focus of risk management in the company is on identifying, assessing, managing and monitoring all known forms of risk across the company. While operating risk cannot be fully eliminated, the company endeavours to minimise it by ensuring that appropriate infrastructure, controls, systems and ethical behaviour are applied and managed within predetermined procedures and constraints.

The directors are of the opinion, based on the information and explanations given by management, that the system of internal control provides reasonable assurance that the financial records may be relied on for the preparation of the annual financial statements. However, any system of internal financial control can provide only reasonable, and not absolute, assurance against material misstatement or loss. The going-concern basis has been adopted in preparing the financial statements. Based on forecasts and available cash resources the directors have no reason to believe that the company will not be a going concern in the foreseeable future. The annual financial statements support the viability of the company.

The financial statements have been audited by the independent auditing firm, SIA Chartered Accountants Incorporated, who have been given unrestricted access to all financial records and related data, including minutes of all meetings of the directors, the directors and committees of the directors. The directors believe that all representations made to the independent auditor during the audit were valid and appropriate. The external auditor's unqualified audit report is presented on pages 5 to 6.


Mr. A. Jula - Chairperson
Mr N.E. Mpanza - Treasurer

7. Annual Financial Statements

PROGRESSIVE PRIMARY HEALTH CARE (PPHC) NPC

(Registration Number 1999/028488/08)

Annual Financial Statements for the year ended 31 December 2025

Directors' Report

The directors present their report for the year ended 31 December 2025.

1. Review of activities

Main business and operations

Progressive Primary Health Care (PPHC) NPC is an organisation which operates in diverse health activities mainly but not limited to KwaZulu-Natal Province. The main business of the company is to provide comprehensive primary Health care support to South African communities to enable them to undertake health-promoting practices that result in improved health status.

The company was registered as a non-profit organisation with Department of Social Development on 25 September 2001 with reference number 015-631-NPO.

The operating results and statement of financial position of the company are fully set out in the attached financial statements and do not in our opinion require any further comment.

2. Going concern

The annual financial statements have been prepared on the basis of accounting policies applicable to a going concern. This basis presumes that funds will be available to finance future operations and that the realisation of assets and settlement of liabilities, contingent obligations and commitments will occur in the ordinary course of business.

The directors are not aware of any new material changes that may adversely impact the company. The directors are also not aware of any material non-compliance with statutory or regulatory requirements or of any pending changes to legislation which may affect the company.

3. Events after reporting date

All events subsequent to the date of the annual financial statements and for which the applicable financial reporting framework requires adjustment or disclosure have been adjusted or disclosed.

The directors are not aware of any matter or circumstance arising since the end of the financial year to the date of this report that could have a material effect on the financial position of the company.

4. Directors

The directors of the company during the year and up to the date of this report are as follows:

Mr J.T. Jula - Chairperson
Mr N.E. Mpanza - Treasurer
ADV. R. Brijraj - Secretary
Dr R.R. Badal
Ms K.E. Msweli
Ms M.V. Theron
Mrs B.N. Magwaza

5. Independent Auditors

SIA Chartered Accountants Incorporated were the independent auditors for the year under review.

7. Annual Financial Statements



Chartered Accountants Inc.

Audit • Accounting • Advisory

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T: +27(0) 31 313 3361 | C: +27(0) 82 642 7136 | F: +27(0) 82 333 3395
www.sia-inc.co.za

Independent Auditor's Report

To the Directors of PROGRESSIVE PRIMARY HEALTH CARE (PPHC) NPC

Opinion

We have audited the financial statements of PROGRESSIVE PRIMARY HEALTH CARE (PPHC) NPC set out on pages 7 to 20, which comprise the statement of financial position as at 31 December 2025, and the statement of comprehensive income, the statement of changes in equity and the statement of cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the financial statements present fairly, in all material respects, the financial position of PROGRESSIVE PRIMARY HEALTH CARE (PPHC) NPC as at 31 December 2025, and its financial performance and cash flows for the year then ended in accordance with the IFRS for SMEs Accounting Standard as issued by the International Accounting Standards Board and the requirements of the Companies Act of South Africa.

Basis for Opinion

We conducted our audit in accordance with International Standards on Auditing (ISAs). Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the company in accordance with the Independent Regulatory Board for Auditors' Code of Professional Conduct for Registered Auditors (IRBA Code) and other independence requirements applicable to performing audits of financial statements in South Africa. We have fulfilled our other ethical responsibilities in accordance with the IRBA Code and in accordance with other ethical requirements applicable to performing audits in South Africa. The IRBA Code is consistent with the corresponding sections of the International Ethics Standards Board for Accountants' International Code of Ethics for Professional Accountants (including International Independence Standards). We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Other Information

The directors are responsible for the other information. The other information comprises the information included in the document titled "PROGRESSIVE PRIMARY HEALTH CARE (PPHC) NPC Financial Statements for the year ended 31 December 2025", which includes the Directors' Report, and the statement of Directors' Responsibilities and Approval as required by the Companies Act of South Africa, which we obtained prior to the date of this report, and the supplementary information set out on pages 21 to 22. The other information does not include the financial statements and our auditor's report thereon.

Our opinion on the financial statements does not cover the other information and we do not express an audit opinion or any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit, or otherwise appears to be materially misstated. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

SIA Chartered Accountants Inc.
Company Registration Number: 2019/590287/21
IRBA Practice Number: 998113
Offices: Durban and Fourways
B-BBEE Rating: Level 1
Directors: S. Ismail, A. Ismail



7. Annual Financial Statements

Responsibilities of the Directors for the Financial Statements

The directors are responsible for the preparation and fair presentation of the financial statements in accordance with the IFRS for SMEs Accounting Standard as issued by the International Accounting Standards Board and the requirements of the Companies Act of South Africa, and for such internal control as the directors determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the directors are responsible for assessing the company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the directors either intend to liquidate the company or to cease operations, or have no realistic alternative but to do so.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with ISAs, we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the company's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the directors.
- Conclude on the appropriateness of the directors' use of the going concern basis of accounting and based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the company's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the company to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with the directors regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

SIA Chartered Accountants Incorporated

16 March 2026



Per: S Ismail

Registered Accountants and Auditors
Registered Auditor

132 Musgrave Road, Berea
4062

7. Annual Financial Statements

PROGRESSIVE PRIMARY HEALTH CARE (PPHC) NPC

(Registration Number 1999/028488/08)

Financial Statements for the year ended 31 December 2025

Statement of Financial Position

Figures in R	Notes	2025	2024
Assets			
Non-current assets			
Property, plant and equipment	3	2,807,189	3,020,863
Current assets			
Trade and other receivables	4	28,370	86,001
Cash and cash equivalents	5	1,902,571	2,776,564
Total current assets		1,930,941	2,862,565
Total assets		4,738,130	5,883,428
Equity and liabilities			
Equity			
Accumulated loss		(4,821,891)	(4,054,000)
Non-distributable reserves	6	9,325,952	9,325,952
Total equity		4,504,061	5,271,952
Liabilities			
Current liabilities			
Provisions	7	234,075	370,082
Trade and other payables	8	-	12,344
Project funds		-	229,050
Total current liabilities		234,069	611,476
Total equity and liabilities		4,738,130	5,883,428

7. Annual Financial Statements

PROGRESSIVE PRIMARY HEALTH CARE (PPHC) NPC

(Registration Number 1999/028488/08)

Financial Statements for the year ended 31 December 2025

Statement of Comprehensive Income

Figures in R	Notes	2025	2024
Revenue	9	3,218,516	6,968,850
Other income	10	1,332	164,606
Employee benefits expense	11	(2,358,350)	(2,743,051)
Depreciation and amortisation		(213,673)	(214,942)
Other expenses	12	(1,515,398)	(5,489,924)
Loss from operating activities	13	(867,573)	(1,314,461)
Investment revenue	14	99,682	192,210
Loss for the year		(767,891)	(1,122,251)

7. Annual Financial Statements

PROGRESSIVE PRIMARY HEALTH CARE (PPHC) NPC

(Registration Number 1999/028488/08)

Financial Statements for the year ended 31 December 2025

Statement of Changes in Equity

Figures in R	Non-distributable reserves	Accumulated loss	Total
Balance at 1 January 2024	9,325,952	(2,931,749)	6,394,203
Changes in equity			
Loss for the year	-	(1,122,251)	(1,122,251)
Total comprehensive income for the year	-	(1,122,251)	(1,122,251)
Balance at 31 December 2024	9,325,952	(4,054,000)	5,271,952
Balance at 1 January 2025	9,325,952	(4,054,000)	5,271,952
Changes in equity			
Loss for the year	-	(767,891)	(767,891)
Total comprehensive income for the year	-	(767,891)	(767,891)
Balance at 31 December 2025	9,325,952	(4,821,891)	4,504,061

7. Annual Financial Statements

PROGRESSIVE PRIMARY HEALTH CARE (PPHC) NPC

(Registration Number 1999/028488/08)

Financial Statements for the year ended 31 December 2025

Statement of Cash Flows

Figures in R

	Notes	2025	2024
Cash flows from operations			
Cash receipts from customers		3,062,827	6,821,320
Cash paid to suppliers and employees		(4,036,504)	(5,250,365)
Net cash flows from operations	16	-	-
Net cash flows (used in) / from operations	16	(973,672)	1,570,954
Interest received		99,682	192,210
Net cash flows (used in) / from operating activities		<u>(873,990)</u>	<u>1,763,164</u>
Cash flows used in investing activities			
Purchase of property, plant and equipment		-	(12,066)
Cash flows used in investing activities		<u>-</u>	<u>(12,066)</u>
Net (decrease) / increase in cash and cash equivalents		<u>(873,990)</u>	<u>1,751,098</u>
Cash and cash equivalents at beginning of the year		2,776,564	1,025,462
Cash and cash equivalents at end of the year	5	<u>1,902,574</u>	<u>2,776,560</u>